

Table 2: Federal Drug Control Spending by Agency
(Budget Authority in Millions)

	FY2009 Final	FY2010 Enacted	FY2011 Request
Department of Defense	1,405.1	1,598.8	1,588.5
Department of Education	429.8	175.8	283.1
Department of Health and Human Services			
Centers of Medicare and Medicaid Services	215.0	430.0	400.0
Substance Abuse and Mental Health Services Administration	2,494.1	2,557.4	2,688.2
National Institutes of Health - National Institute on Drug Abuse	1,293.6	1,059.4	1,094.1
Indian Health Service	<u>91.5</u>	<u>96.0</u>	<u>103.1</u>
Total, Health and Human Services	4,094.2	4,142.8	4,285.4
Department of Homeland Security			
Customs and Border Protection	2,101.0	2,108.6	2,086.1
Immigration and Customs Enforcement	437.1	477.7	499.8
United States Coast Guard	1,096.9	1,162.3	1,208.1
Office of Counternarcotics Enforcement	<u>3.7</u>	<u>3.6</u>	<u>3.9</u>
Total, Homeland Security	3,638.7	3,752.2	3,797.9
Department of the Interior			
Bureau of Indian Affairs	6.3	10.0	10.0
Department of Justice			
Bureau of Prisons	79.2	87.6	93.5
Drug Enforcement Administration	2,203.5	2,271.5	2,421.9
Organized Crime Drug Enforcement Task Force Program	515.0	528.6	579.3
Office of Justice Programs	397.5	288.4	307.6
National Drug Intelligence Center	<u>44.0</u>	<u>44.0</u>	<u>44.6</u>
Total, Justice	3,239.2	3,220.1	3,446.9
Office of National Drug Control Policy			
Counterdrug Technology Assessment Center	3.0	5.0	0.0
High Intensity Drug Trafficking Areas	234.0	239.0	210.0
Other Federal Drug Control Programs	174.7	154.4	165.3
Salaries and Expenses	<u>27.2</u>	<u>29.6</u>	<u>26.2</u>
Total, Office of National Drug Control Policy	438.9	428.0	401.4
Department of State			
Bureau of International Narcotics and Law Enforcement Affairs	1,150.4	870.7	892.0
United States Agency for International Development	<u>418.6</u>	<u>365.1</u>	<u>365.1</u>
Total, State	1,569.0	1,235.9	1,257.1
Department of Transportation			
National Highway Traffic Safety Administration	2.7	2.7	2.7
Department of the Treasury			
Internal Revenue Service	60.6	59.2	60.3
Department of Veterans Affairs			
Veterans Health Administration	392.8	405.0	418.0
Small Business Administration	1.0	1.0	1.0
	15,278.4	15,031.5	15,552.5

Note: Detail may not add due to rounding.